



## Solano Local Agency Formation Commission

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AGENDA  
ITEM  
7F

**February 11, 2013**

### **Proposal:**

The following the status of the workplan for FY 2012-13 with a preview of FY 2013-14.

### **Discussion:**

The items in the FY 2012-13 Work Plan reflect projects that are either ongoing or are expected to occur in the next fiscal year. The Work Plan is not intended to be all-inclusive, as much of staff time is dedicated to administration, research, and public inquiries. The Commission adopted the Work Plan for FY2012-13 at its June 11, 2012 meeting. The following is an update to the Work Plan.

### WORK PLAN FY 2012-2013

#### In Progress

1. Continue to work with the City of Fairfield to bring forward the Cannon & Train Station Annexations, a Sphere of Influence amendment, and Municipal Service Review update for the Commission's consideration.
2. Review and update of LAFCO Sphere of Influence Guidelines.
3. Conduct an audit for fiscal years 2010-2011 and 2011-2012.
4. Continue to digitizing LAFCO's archives including creating a database for LAFCO records.
5. Develop FY 2013-14 Budget with input from the County and Cities.
6. Maintain LAFCO website.
7. Continue staff service on CALAFCO subcommittees as well as assist with staff workshops and conference planning.
8. Continue staff collaboration with other Bay Area LAFCO staff.
9. Process other changes of organization/reorganizations
10. Out of Agency Water Connection for Sikh Temple  
The property owners of the Sikh Temple are seeking a water connection from the City of Fairfield as their well water has bacteriological contamination as confirmed by the Solano

County Public Health Officer. City staff submitted an application for the Commission's consideration January 30, 2013.

### Completed

1. Continue to assist the Greater Vallejo Recreation District to bring forward annexation of the Glen Cove Area for the Commission's consideration.
2. Review and update of LAFCO CEQA Guidelines.

### To Be Completed

1. Continue to assist the City of Dixon with the North Dixon Annexation proposal for the Commission's consideration. The City is now lead agency.
2. Continue to work with the Solano Irrigation District on their possible Municipal Service Review and Sphere of Influence Update to bring forward for the Commission's consideration.
3. Continue staff support to the Fire Protection District Subcommittee.
4. Continue to work with County officials and the proponents of the two proposed County Service Areas - Wood Creek 66 / Green Valley.

### POTENTIAL PROPOSALS FOR FY 2013/14

1. Suisun City - Continue to work with the City to bring forward an Annexation and a Municipal Service Review Update for the Commission's Consideration. Continue to assist and provide feedback for the Land Use Element for the City's General Plan Update. - Later in 2013
2. Vacaville - Assist City of Vacaville with a reorganization located south of the Southtown Development, in Vanden Meadows project – Later in 2013
3. Vacaville – completing general plan. Draft out in March of 2013. Will be developing a comprehensive annexation plan (CAP). That will require an update of MSR and Sphere for FY13/14.
4. Vacaville -Brighton Landing – Vacaville detachment of SID territory. Final EIR published November 28, 2012. Territory within Vacaville City limits but water service is in SID territory.
5. Dixon - movie studio may be relocating to Dixon to land just south of the city limit. The city wants to control land to south of studio but does not want to provide services since it is now agricultural land – Williamson Act – lands. Area is located just north of the greenbelt.

### **Staff Recommendation:**

Receive and file this report.