



Solano Local Agency Formation Commission

3700 Hilborn Rd. Ste. 600 • Fairfield, California 94534
(707) 439-3897 • FAX: (707) 438-1788

Staff Report

DATE: June 10, 2013
TO: Local Agency Formation Commission
FROM: Elliot Mulberg, Interim Executive Officer
Michelle McIntyre, Analyst
SUBJECT: **FY 2012-13 Workplan Update**

RECOMMENDATION: The Commission receive and file this report.

DISCUSSION:

The Commission adopted the Workplan for fiscal year 2012-13 at its June 11, 2012 meeting. The Workplan is broken out into three categories: Completed, In Progress, and To Be Completed. Since the Commission's April meeting, three items have been added to the Completed category. The activities in the In Progress and To Be Completed categories were incorporated in the 2013-14 Workplan.

Completed

Changes of Organization/Reorganizations

1. 2012-04 Glen Cove Area Annexation to the Greater Vallejo Recreation District
2. 2012-05 North Village Annexation to SID
3. 2012-06 Cannon Station Reorganization
4. 2012-07 North Village Unit 5 Detachment from SID
5. 2012-08 Post Property Annexation to RNVWD
6. 2012-09 Hart Property Annexation to RNVWD
7. 2012-10 Core Area Reorganization
8. 2013-01 Sikh Temple Out of Agency Service Agreement

Studies

1. City of Fairfield - MSR Update and SOI Designation Update
2. Cemetery MSR/SOI Studies for Suisun/Fairfield/Rockville, Vacaville, Silveyville Cemetery District

Policies

1. Sphere of Influence Guidelines
2. Municipal Service Review Guidelines
3. CEQA Guidelines (Standard Number 6)

Other Activities

1. Audit for Fiscal Years ending June 30, 2012 and June 30, 2011
2. Developed 2013-2014 Budget
3. Strategic Planning Workshop

In Progress

1. Continue to digitizing LAFCO's archives including creating a database for LAFCO records.
2. Maintain LAFCO website.
3. Continue staff service on CALAFCO subcommittees as well as assist with staff workshops and conference planning.
4. Continue staff collaboration with other Bay Area LAFCO staff.
5. Process changes of organization/reorganizations.
6. Staff support to LAFCO Subcommittees – Fire Protection Districts, Policy/Procedures

To Be Completed

1. North Dixon Annexation to the City of Dixon.
2. Blue Mountain Annexation to the Rural North Vacaville Water District
3. Quinn Crossing Apartments Detachment from the Solano Irrigation District.
4. Formation of two proposed County CSA's – Wood Creek / Green Valley.
5. MSR/SOI Update for Solano Irrigation District