



Solano Local Agency Formation Commission

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Staff Report

DATE: August 12, 2013
TO: Local Agency Formation Commission
FROM: Elliot Mulberg, Interim Executive Officer
SUBJECT: **FY13/14 Workplan Status Report**

RECOMMENDATION: The Commission receive the workplan status report.

BACKGROUND:

At the April 8, 2013 the Commission adopted a workplan for FY13/14. As presented, projects are divided into three categories: completed, in progress, and to be completed.

DISCUSSION:

Although the FY 13/14 year has just begun one project has already been completed. That project involves digitizing LAFCO's archives which was completed in early August.

A couple applications were received including one from Rural North Vacaville Water District for the annexation of the Blue Mountain property and the second was a detachment from Solano Irrigation District (SID). Both projects are on hold. The Blue Mountain project is undergoing CEQA review. The SID project is waiting for a determination on SID's sphere of influence. We are in the process of working with SID to update their sphere. Our goal is to establish two spheres, one for potable water which is coterminous with its boundary and the other for irrigation water which is consistent with the Solano Project Habitat Conservation Plan.

In addition, one project is being deleted from the workplan. That project involves the City of Dixon and its interest in retaining land to be used by a movie studio. Since the movie studio is unlikely to be locating in Dixon there will be no need for the City's sphere to be extended.

As for the MSR schedule, staff is preparing an RFP for the fire districts that also evaluates optimum service delivery models for the agencies. It is anticipated that the RFP will go out in August and the commission will approve a contract at its October meeting.

We have also been working with the City of Dixon on their application and CEQA documentation for the North Dixon Annexation.

Completed

1. Digitizing LAFCO's archives including creating a database for LAFCO records.

In Progress

1. Continue staff service on CALAFCO subcommittees as well as assist with staff workshops and conference planning.
2. The Solano Irrigation District -Brighton Landing, Vacaville – The application consists of a detachment of territory within Vacaville city limits that lies in SID territory.
3. Investigate consolidation of fire districts.
4. Municipal Service Reviews for 6 fire districts – preparing RFP to be issued in August
5. Continue staff collaboration with other Bay Area LAFCO staff.
6. Continue staff support to the Fire Protection District Subcommittee – supporting other LAFCO committees as well
7. Continue to review and update LAFCO policies.
8. Maintain LAFCO website.
9. Blue Mountain annexation to Rural North Vacaville Water District.
10. Dixon - Assist the City with the North Dixon Annexation proposal for the Commission's consideration. The City is now the lead agency.

To Be Completed

1. Municipal Service Review and Sphere of Influence updates for Dixon, Suisun City, and Vacaville
2. Additional service reviews and sphere updates – see attached schedule.
3. Process other changes of organization/reorganization.
4. Suisun City - Work with the City on the municipal service review and sphere of influence update.

5. Vacaville - Assist City of Vacaville with a reorganization located south of the Southtown Development, in the Vanden Meadows project – Later in 2013
6. Other Solano Irrigation District annexations and detachments.
7. Formation of two County Service Areas - Wood Creek 66 / Green Valley.
8. Rural North Vacaville Water District annexations.
9. Develop FY 2014-15 Budget with input from the County and Cities.

Table 1: Municipal Service Review and Sphere of Influence Update* Schedule

<u>Cities</u>	<u>Last MSR</u>	<u>Next Update Due</u>	<u>Priority</u>	<u>Update Scheduled</u>
Dixon	2005	2010	1	2013-14
Suisun City	2005	2010	1	2013-14
Vacaville	2005	2010	1	2013-14
Fairfield	2008	2013	2	2014-15
Rio Vista	2006	2011	2	2014-15
Benicia	2005	2010	2	2014-15
Vallejo	2004	2009	2	2014-15
<u>Special Districts</u>				
Fire Districts	2006	2011	1	2013-14
Water Districts	2009	2014	2	2014-15
Reclamation Districts	2009	2014	3	2015-16
Sanitation Districts	2007	2012	4	as needed
Cemetery Districts	2012	2017	5	as needed
Mosquito Abatement	2006	2011	5	as needed
Recreation Districts	2006	2011	5	as needed

*Spheres of Influence are updated as necessary.