

RESOLUTION NO. 21-04
RESOLUTION OF THE LOCAL AGENCY FORMATION COMMISSION
OF SOLANO COUNTY ADOPTING A FINAL BUDGET AND WORK PLAN
FISCAL YEAR 2021-2022

WHEREAS, the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000(CKH) section 56000 et seq. of the California Government Code (GC) requires the Local Agency Formation Commission (LAFCO or Commission) of Solano County to perform planning duties through encouraging the orderly development and coordination of local agencies; and,

WHEREAS, the Commission is required to adopt annually proposed and final budgets by May 1 and June 15, respectively; and,

WHEREAS, the Executive Officer prepared a written report and recommendations on a proposed work plan and budget for the fiscal year 2021-22 adopted by the Commission on April 12, 2021, and subsequently circulated for review and comment to all funding agencies; and,

WHEREAS, the Commission has heard and considered all oral and written testimony submitted, including, but not limited to, the work plan and priorities for 2021-22, and the Executive Officer's report and recommendations presented at a public hearing held on June 14, 2021; and,

WHEREAS, the Commission's operating budget for FY 2021-22 is \$775,355; and,

WHEREAS, the operating budget is approximately \$60,224 or 7% less than the previous fiscal year's operating budget; and,

WHEREAS, the Commission determines that the reduced program cost will nevertheless allow the Commission to fulfill the purposes of LAFCO under CKH; and,

WHEREAS, expenses for FY 2021-22 are hereby allocated by budget category in the following manner:

Salaries and Employee Benefits	\$ 486,744
Services and Supplies	<u>\$ 288,611</u>
Total Expenses	\$ 775,355

WHEREAS, revenues for FY 2021-22 or the means of financing the LAFCO program will be by monies derived from the following sources of funding:

Anticipated Revenue	\$ 20,000
Anticipated Interest	\$ 3,000
Fund Balance	\$ 40,953
City/County Apportionment	<u>\$ 711,402</u>
Total Revenue	\$ 775,355

NOW, THEREFORE, BE IT RESOLVED AND ORDERED, that the Local Agency Formation Commission of the County of Solano does approve and adopt the Final Budget as shown in Exhibit A and the Workplan as shown in Exhibit B for the fiscal year 2021-22, attached, and by this reference incorporated herein and does further order and direct the following:

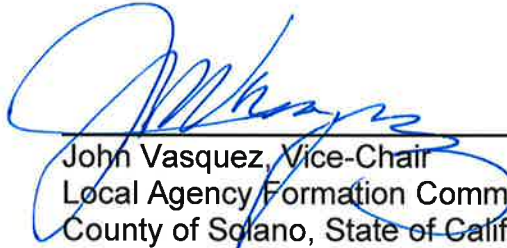
Section 1: The Executive Officer shall transmit the Final Budget to the Auditor and all parties specified in Government Code §56381(a) as promptly as possible.

Section 2: The Auditor shall apportion the budget as specified in Government Code §56381(b) and request payment from each city and the County no later than July 1, 2021, as specified in §56381(c).

Section 3: If a city or the County does not remit its required payment within 60 days, the Auditor is requested to collect an equivalent amount from the property tax or any fee or eligible revenue owed to the city or County as described in §56381(c).

The foregoing resolution was duly passed and adopted by the Local Agency Formation Commission of the County of Solano at a duly noticed public hearing held on June 14, 2021, by the following roll call vote:

AYES: Kott (voting as City Member), Price, Smith (voting as Public Member), Sperring, and Vasquez
NOES: None
ABSENT: Rowlett and Shopay
ABSTAIN: None



John Vasquez, Vice-Chair
Local Agency Formation Commission
County of Solano, State of California

ATTEST:



Jeffrey Lum, Clerk to the Commission